

(continued)

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal services	\$53,345	\$109,090
<u>Funding:</u>		
General Fund (01)	\$53,345	\$109,090
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$53,354)	(\$109,090)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local government contributions will increase from 6.9% of payroll to 14.36% of salary for each firefighter who becomes a member of FURS. Employers currently paying social security for their firefighters will not be exempt from social security if they become members of FURS.

LONG-RANGE IMPACTS:

The state and local government contributions will increase steadily with turnover until the entire department is under FURS.